Public Administration Circular: 09/2024

My No: F/FR/03/GBR/Circular Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government Independence Square Colombo 07.

05.06.2024

Secretaries to Ministries Heads of Departments District Secretaries

## REVENUE ESTIMATES FOR YEAR 2025 FOR REVENUE CODE 20.02.01.01, RENT ON GOVERNMENT BUILDINGS & HOUSING

Your attention is drawn to the Department of Fiscal Policy Circular No:01/2015 dated 20.07.2015 and revisions made to the same which consists of guidelines in respect of estimating, collecting, supervising and reporting of government revenue.

- Officers/ Accounting Officers, who have been entrusted the responsibility to collect revenue under revenue code 20.02.01.01, revenue of rent on government buildings & housing, for which the Secretary of Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government acts as the Revenue Accounting Officer, should be submitted to the "Chief Financial Officer" of the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government along with a soft copy to the e-mail address "buildingrentpubad@gmail.com" prepared as realistic and accurate as possible as per F.R. 85 (1), (2).
- 03. Therefore, you are kindly informed to prepare estimates on revenue expected to be collected by your office for the year 2025 under revenue code 20.02.01.01, revenue of rent on government buildings & housing as per the annexed format and to submit the same to this Ministry on or before 28.06.2024.

Sgd / Pradeep Yasarathne Secretary Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

Telephone :- 0112-056580 Fax :- 0112-695723

Email :- fin.report.pubad@gmail.com

Copies: - 1. Auditor General

2. Director General, Department of Fiscal Policy

## **Estimates of Revenue for the Year 2025**

(Form No. 1)

(i) Statutory/ Authority: Establishment Code / Land Development Ordinance / Public Administration Circular: 09/2024

(ii) Statutory/ Authority: - Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

(iii) Revenue Item: - Rent on Government Buildings & Housing

(iv) Revenue Code: - 20.02.01.01

		Estin	nated Revenue	e 2024		Projection		Explanation		
Description	Revenue 2023 Rs. Million	Original Estimate Rs. Million	Revised Estimate Rs. Million	Actual Revenue up to 31.05.2024 Rs. Million	Estimated Revenue for 2025 Rs. Million	2026 Rs. Million	2027 Rs. Million	for the difference between column 3 & 4	Explanation for increase or decrease between column 4& 6	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
01. Official Quarters 02. Circuit Bungalows / Holiday Bungalows 03. Commercial Buildings 04. Stores 05. Other ( Canteens, Auditoriums, Other buildings for rent or lease income)										
Total										

$(\mathbf{C}$	omple	etion (	of col	lumn no	9	&	10	with	valid	reasons	are	compul	lsory.	,
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Date:-